

Vale of White Horse DC slippage of capital schemes from 2017/18 to later years

Client - 5 councils partnership	£000
Car park lighting improvements	89
Changes to Rye Farm car park	45
Charter car park lift	36
Renovation charter car park	765
Contingency	1,494
	2,429
Corporate services	£000
Sewage works	17
Upgrade of sewage treatment works	47
Woodlands watercourse	30
Sparsholt sewage works	200
Improvement to charter WC	150
New website	13
Energy reduction plan	5
Abingdon flood	470
	932
Development and housing	£000
Housing association programme	387
Housing Abingdon	885
	1,272
Strategic management board	£000
Wi-fi for Vale towns	2
Broadband	20
	22
Waste, leisure & environmental health	£000
Wantage/Grove leisure facility	7,147
DFGs	800
Faringdon pitch	783
Abbey meadows & garden improvements	196
Abbey meadows WC	70
	8,996
Total	13,651